

## Management Accountant Global Product

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Company: Virtual Force Inc.

Location: , , Pakistan

Category: business-and-financial-operations

Location:Pakistan, (Remote) Openings: 1 Salary RangeMarket Competitive Description:Virtual Force is a Technology Advisory, Innovation, Design and Engineering platform that builds next generation software products for enterprises and startups. We have solved complex technology roll out and growth problems for our clients in HealthTech, FinTech, EdTech, Artificial Intelligence, Blockchain and Digital Transformation Verticals.Virtual Force is hiring for a partner company based in Australia. It is a rapidly growing Australian company that designs and manufactures kitchen appliances. Our products sell in over 40 countries.This role fits within the Global Product division and Commercial function. The Global Product division is the innovation and new product development hub of the business. The Commercial team's role is to be a trusted commercial business partner to the division. We provide reliable, relevant and actionable financial and non-financial information and insight so Global Product can deliver on the promise of helping customers master every month in their kitchens.The role reports to the Head of Commercial Operations. It is accountable for creating and maintaining management reporting to leadership team, auditor engagement on behalf of our business vertical, and supporting execution of actuals, budgeting and reforecasting cadence. This role suits a candidate looking for stability in their career. The role will have the opportunity to drive improvement initiatives. The incumbent will have exposure to the latest business intelligence techniques, and corporate finance work which can lead to a multitude of internal opportunities in the future.Role and responsibility: The role will be the point person for business as regular management reporting, and planning budgeting and forecasting cycle for the Global Product and Corporate Finance. They will work closely with

the Head of Commercial Operations to create a planning and reporting calendar, and the form and visuals for the management reporting package. Afterwards, the focus will shift to maintaining the quality, accuracy and successful delivery of the reporting packages to senior leadership, and the financial models underpinning them.

**Financial Reporting and Commentary:** Creation, maintenance and execution of a reporting cadence for Global Product Monthly reporting data collation + data alignment Coordinating information requests from, and to the corporate finance function at Breville Lead for internal reconciliation with corporate finance, and being the internal expert on project accounting Reconciliation, processing of month end data, and alignment with corporate finance, Procure to Pay, and Order to Cash teams Month end deck creation, and initial commentary Financial Master data accountability and maintenance Month end, mid-year, and year end budgeting, forecasting support and coordination Audit support and document preparation Up keep and maintenance of the monthly, quarterly, half year and yearly checklists, work routines to generate financial and management reports Supporting the Head of Commercial Operations and leadership for ad hoc projects, analysis and information requests.

**Education:** You will ideally be CA / CPA / ACCA/ CIMA qualified or working towards your CA. We are interested in candidates whose fundamental financial concepts are strong, are lifelong learners, and can demonstrate their financial knowledge and expertise in practical terms.

**Experience, exposure and skills:** Experience: Experience 3-6 years We prefer experience with a chartered accounting firm, ideally in a big four organization (EY, Deloitte, PWC, or KPMG). We are also open to candidates with financial planning and reporting experience in a large organization (preferably multi-national) Experience managing capital projects, capitalization and amortisation principles Proven ability to create and deliver timely and accurate financial reporting Demonstrated collaborative skills (exposure to a matrix structure) We value accomplishment. Show us how you approach and solve problems, and deliver results

**Financial skills:** Understanding of accounting principles, chart of accounts, cost centre structure, capitalisation rules, management reporting set up, and financial requirements gathering, financial modelling (an understanding of how 3-way financial models work)

**Technical skills:** This role is a non-technical role. However, knowledge of the capability of, and experience/exposure to solving problems with the following technologies will help you in the role: MS O365' Power' suite – Excel, Automate, Power Apps, Power Query, Power pivot, Flow, Python and/ or R, SharePoint, Azure SQL Server, relational databases

**People and Soft skills:** Servant leader and follower style Calm under

pressure, and open to feedback, a growth mindsetHigh organisational ability and aptitude for planningAbility to work through accounting transactions in a structured way to solve management reporting requirementsCollaborative nature with good communication and interpersonal skills & Demonstrated written and verbal communication and influencing skillsAbility to set and manage priorities, resources, performance targets and project initiatives in a fast-moving environmentCan come from auditing, ex-internal auditor; some auditing of capital projects for example...You will be following the timings according to Australian Time Zone. 11:00 AM – 07:30 PM – Australian Time Reporting: Head of Commercial Operations

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