

## Manager Financial Controls

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Company: METRO/MAKRO

Location: Lahore

Category: other-general

### Company Description

METRO opened its first cash & carry wholesale center in Pakistan in 2007 & expanded to 5 wholesale centers in a short span of 18 months. In July 2012 METRO and Makro-Habib combined their wholesale business in Pakistan marking the beginning of a long-term partnership to the mutual benefit of both companies. The merger allowed METRO and Makro-Habib to combine resources and gain the financial strength to lead and grow in a challenging environment and to gain synergies targeted to generate value for our customers and suppliers alike. Today the company is operating 10 wholesale centers in Lahore, Karachi, Multan, Islamabad & Faisalabad.

METRO Pakistan (Pvt) Limited is part of METRO GROUP's sales division METRO Cash & Carry, the international leader in self-service wholesale. The company operates more than 750 stores in 25 countries in Europe, Asia and Africa and has a workforce of over 107,000 employees. Sales in 2016/17 were approximately 37 billion Euro.

### Job Description

Sales, Income, Expense & Cash Flow forecasting analysis

Coordination with commercial stakeholders for preparation of forecast

Capex planning & forecasting

Calendarization of forecast

Bonus targets & monitoring

Actual and forecast reporting to Group

Local management reporting and analysis

Report variances from actuals with rational for deviations

Preparation of value creation plan/budget for three years in coordination with all the relevant stake holders

Liaison with Investment planning team

Support month end and year end closing

Coordination with group controlling

Reporting fact & figures to management

Additional duties as necessary

### **Qualifications**

CA Finalist, ACMA OR ACCA

### **Additional Information**

Minimum 5-7 years of relevant experience

In depth knowledge of SAP FICO financials & controlling

In depth knowledge of SAP – BW (business warehouse)

Good command of MS Office

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Generated on: 2024-05-06 by Expertini.Com