

Regional Financial Planning & Analysis (FP&A) Analyst

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Company: Louis Dreyfus Company B.V.

Location: , , Pakistan

Category: business-and-financial-operations

Regional Financial Planning & Analysis (FP&A) Analyst Job Reference JR0074892

Professional Area Finance Function Accounting, Finance and Treasury Louis Dreyfus

Company is a leading merchant and processor of agricultural goods. Our activities span the entire value chain from farm to fork, across a broad range of business lines, we leverage our global reach and extensive asset network to serve our customers and consumers around the world. Structured as a matrix organization of six geographical regions and ten platforms, Louis Dreyfus Company is active in over 100 countries and employs approximately 17,000 people globally. Job Description LDC in South & Southeast Asia (SSEA) LDC first established a presence in Asia more than 100 years ago with an office opening in Melbourne, Australia in 1913, trading grains to the international market. Our regional headquarters opened in Singapore in 1993, which now serves as the hub for our origination and merchandizing activities in the South & Southeast Asia Region, which spans across 7 platforms - Grains & Oilseeds, Rice, Freight, Global Markets, Coffee, Cotton, and Sugar across 7 countries of Singapore, Australia, India, Indonesia, Vietnam, Pakistan, and Malaysia. As a Regional FP&A Analyst, your primary responsibility will be to support the SSEA Regional FP&A team in Regional Planning (Budgeting and Forecasting), and Management Reporting and analysis activity across SSEA. You will play a key role in annual Budgeting (BUD) and monthly Landing processes with responsibility for Singapore and Malaysia OPEX budgets. You will also assist the Regional FP&A Manager in the BUD process across the Region with country Finance and HR teams. You will also have the responsibility in the production of the monthly management reporting. Main

Responsibilities: Support Regional FP&A team in co-ordination of Monthly Management Reporting for SSEA Region including production and analysis of cost presentation. Production and Co-ordination of Regional Finance and RRM presentations. Analyze numbers to ensure accuracy and quality of numbers. Support the Budgeting process for Singapore and Malaysia including co-ordination for Singapore/Regional Support Functions. Support and assist in BUD Presentations and Ad-hoc BUD Analysis. Support Regional FP&A team for Ad-Hoc tasks and Profitability Analysis as required by Regional Management/Global Finance Experience: 1-3 years' experience in Business Analysis/Product Control/Audit. Working knowledge of Financial/Commodity Markets is preferred. Understanding of Accounting principles is required. Strong analytical skills and good attention to detail. Ability to handle multiple responsibilities and to prioritize. Ability to work independently in a high-pressure atmosphere. Highly proficient with Microsoft Excel. Languages: Degree in Business/ Accounting / Economics / Commerce or related field. Additional Information: Additional Information for the job: Diversity & Inclusion. LDC is driven by a set of shared values and high ethical standards, with diversity and inclusion being part of our DNA. LDC is an equal opportunity employer committed to providing a working environment that embraces and values diversity, equity and inclusion. LDC encourages diversity, supports local communities and environmental initiatives. We encourage people of all backgrounds to apply. Sustainability. Sustainable value is at the heart of our purpose as a company. We are passionate about creating fair and sustainable value, both for our business and for other value chain stakeholders: our people, our business partners, the communities we touch and the environment around us. What We Offer: We provide a dynamic and stimulating international environment, which will stretch and develop your abilities and channel your skills and expertise with outstanding career development opportunities in one of the largest and most solid private companies in the world. We offer a workplace culture that embraces diversity and inclusivity. Regular events that foster team engagement. Access to Training and Development. Hybrid work arrangement offered (availability varies by role). Comprehensive insurance coverage and flexible benefits.

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